

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,759	10,230.47	6	20,026	34,325.46	17	85,484.37	40.2%
Low-Income Multi-Family	2,973	2,111.80	3	2,973	2,111.80	3	0.00	0.0%
LI Subtotal	9,732	12,342.27	9	22,999	36,437.26	20	85,484.37	
LI % of Total	14.7%	13.7%	8.7%	8.0%	13.9%	7.2%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,198.57	0.0%
Residential Multi-Family Retrofit	2,488	2,653.51	1	2,488	2,653.51	1	0.00	0.0%
Res Home Energy	40,851	68,293.05	62	99,235	170,683.44	136	310,365.73	55.0%
Energy Star HVAC	1,949	2,150.00	8	9,757	13,125.00	39	0.00	0.0%
Energy Star Lighting	0	0.00	0	82,697	11,130.46	7	0.00	0.0%
Energy Star Appliance	11,233	2,970.00	22	15,055	4,942.37	60	0.00	0.0%
Res Subtotal	56,521	76,066.56	93	209,232	202,534.78	243	318,564.30	
Res % of Total	85.3%	84.5%	89.4%	72.4%	77.3%	87.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,380.37	1	0	3,845.04	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	14,672	4,805.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	247.60	1	30,478	11,097.47	3	86,536.63	12.8%
C&I Govt Small	0	0.00	0	3,069	1,534.50	1	40,977.32	3.7%
C&I Products & Services	0	0.00	0	8,512	1,706.00	8	0.00	0.0%
C&I Subtotal	0	1,627.97	2	56,731	22,988.01	14	127,513.95	
C&I % of Total	0.0%	1.8%	1.9%	19.6%	8.8%	5.1%	24.0%	
Report Total	66,253	90,036.80	104	288,962	261,960.05	277	531,562.62	
Budget Comparison					217,640.87		531,562.62	40.9%